

Syracuse Cemetery District
Hamilton County

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>67,278</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>67,278</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>9,343</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,303,797</u>	
5b. Personal property 2015	- <u>6,054,504</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>9,343</u>	
8. Total estimated valuation July, 1, 2016	<u>25,618,747</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>25,609,404</u>	
10. Factor for increase (7 divided by 9)	<u>0.00036</u>	
11. Amount of increase (10 times 3)	+ \$ <u>25</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>67,303</u>	
13. Debt service levy in this 2017 budget	<u> </u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>67,303</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>84</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>67,387</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,278	4,900	68	161	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,278	4,900	68	161	0	0

County Treas Motor Vehicle Estimate 4,900

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 161

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07283

RVT Factor 0.00101

16/20M Factor 0.00239

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		-	-	-	
Adjustments*					
Adjusted Totals		-	-	-	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	59,312	71,834	57,543
Receipts:			
Ad Valorem Tax	64,254	65,260	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,207	500	629
Motor Vehicle Tax	5,439	4,500	4,900
Recreational Vehicle Tax	167	66	68
16/20M Vehicle Tax		130	161
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Antique tag	44	25	25
Horseshoe Oil	173	200	200
Sale of lots	645	500	500
Donations			
Interest on Idle Funds	52	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	1,000	500	500
Does misc. exceed 10% of Total Receipts			
Total Receipts	72,981	71,731	7,033
Resources Available:	132,293	143,565	64,576
Expenditures:			
Payroll	24,184	30,000	32,000
Electricity and Water	2,657	6,000	8,000
Insurance	2,244	3,000	5,000
Supplies and Repair	2,651	6,000	15,000
Office Supplies	751	1,000	2,000
Marking Lots			2,000
Lease Payments	15,017	15,022	13,000
Sand and Oil		5,000	15,000
Contract Work	2,718	5,000	10,000
Equipment	9,936	15,000	28,000
Insurance Claim			
Cash Forward (2017 column)			
Miscellaneous	301		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	60,459	86,022	130,000
Unencumbered Cash Balance Dec 31	71,834	57,543	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	107,436	115,000	130,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			130,000
Tax Required			65,424
Delinquent Comp Rate: 3.0%			1,963
Amount of 2016 Ad Valorem Tax			67,387

NOTICE OF BUDGET HEARING

2017

The governing body of
Syracuse Cemetery District
Hamilton County

will meet on August 9, 2016 at 1:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	60,459	2.166	86,022	2.280	130,000	67,387	2.630
Totals	60,459	2.166	86,022	2.280	130,000	67,387	2.630
Less: Transfers	-		-		-		
Net Expenditures	60,459		86,022		130,000		
Total Tax Levied	66,153		67,278		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	30,543,726		29,515,114		25,618,747		

Outstanding Indebtedness,

Jan 1,	<u>2014</u>	<u>2015</u>	<u>2016</u>
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	52,078	39,412	26,172
Total	52,078	39,412	26,172

*Tax rates are expressed in mills.

Linda Dinkel

Clerk

Page No. 7

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 27 day of July, 20 16

2nd Publication was made on the ____ day of ____, 20 ____

3rd Publication was made on the ____ day of ____, 20 ____

4th Publication was made on the ____ day of ____, 20 ____

5th Publication was made on the ____ day of ____, 20 ____

6th Publication was made on the ____ day of ____, 20 ____

Publication Fee \$ 82.80

Affidavit, Notary's Fees \$ _____

Additional Copies \$ _____

Total Publication Fee \$ 82.80

(Signed) Marcus Ashlock

Witness my hand this 15 day of Aug, 20 16.

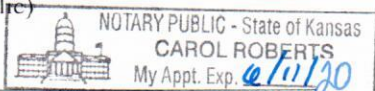
SUBSCRIBED and SWORN to before me this 15

Day of Aug, 20 15.

Carol Roberts

(Notary Public)

My commission expires on



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Net Expenditures	60,459	-	86,022	-	-	-	-
Total Tax Levied	66,153	-	67,278	-	130,000	-	-
Assessed Valuation	30,543,726	-	29,515,114	-	XXXXXXXXXXXXXXXXXXXX	25,618,747	-

Outstanding Indebtedness,

	2014	2015	2016
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